

REQUESTS FOR VAB
APPROVAL OF AIR
CARRIER AIRPORT FY05
ENTITLEMENT
UTILIZATION REPORTS

CHARLOTTESVILLE-ALBEMARLE AIRPORT AUTHORITY
STATE ENTITLEMENT ACCOUNT
JULY 1, 2004 - JUNE 30, 2005

I. ENTITLEMENT RESOURCES AVAILABLE FOR EXPENDITURE AND COMMITMENT:

Unexpended Entitlement from prior year	1,089,527.01
Move Entitlement funds from Terminal Project Reserve Fund to Project	130,008.00
Entitlement Amount for the Report Year	805,062.20
Interest Amount for the Report Year	846.37
Subtotal Resources Available	2,025,443.58

II. PASSENGER FACILITY CHARGE REIMBURSEMENT REVENUES

Scope of Work	PFC Collected
None	0.00
Subtotal PFCs Collected for Projects	0.00
Total Resources Available	2,025,443.58

III. Expenditures for Completed Projects:

Scope of Work	%	\$
800 mhz radio system Debt Service	80%	19,903.50
ANTN/LETN/FETN Training Program	80%	4,276.80
AIP 27-ERSA Design	10%	74,095.20
Terminal Refurbishment - EDS Design	90%	3,470.97
ARFF/LEO Equipment	80%	19,327.14
FIDS-Upgrade & Install	15%	30,160.19
AIP 30 Master Plan Update	10%	42,278.19
Airfield Generator	80%	37,400.00
Total Expenditures - Subtotal		230,911.99
Unexpended Resources Available for Commitment		1,794,531.59

IV. Commitments for Incompleted Projects:

Scope of Work	%	\$
AIP 28-ERSA Construction	10%	595,613.00
AIP 32-ERSA Construction	8%	40,132.69
AIP 34 - Access Rd/GA Apron/AC Apron	9%	222,230.21
Terminal Access Road - State/Local	80%	240,899.63
AIP 33 Air Carrier Terminal Project	56%	674,264.00
Total Commitments Incompleted		1,773,139.53
Resources Available at June 30, 2005		21,392.06

V. Certification

I certify that the information provided above is accurate to the best of my knowledge.

Signature Barbara W. Hutchinson Date 7-14-05

Printed Name Barbara W. Hutchinson

Title Director of Finance & Administration

COMMONWEALTH AIRPORT FUND
ENTITLEMENT UTILIZATION REPORT
JULY 1, 2004 - JUNE 30, 2005

Airport: Lynchburg Regional

I. ENTITLEMENT RESOURCES AVAILABLE FOR EXPENDITURE AND COMMITMENT:

Unexpended Entitlement Resources Available from the Prior Year	\$	655,555.30
Entitlement Amount for the Report Year		248,766.47
Interest Earned During the Report Year		<u>9,852.32</u>
Subtotal Entitlement Resources Available		914,174.09

II. PASSENGER FACILITY CHARGE REIMBURSEMENT REVENUES

Scope of Work	PFC Collected
PFC#3 - Access Control System & Land Acquisition (AIP-14)	46,437.00
PFC#3 - Rehab HIRL and Taxiway B MITL (AIP-15)	38,525.00
PFC#3 - Land Acquisition, Obstruction Removal (AIP-16)	23,823.00
PFC#3 - Equip/Maint Bldg, Obstr Removal, Overlay RW 3-21 (AIP-17)	24,293.00
PFC#3 - Snow Equip/Maint Bldg (construction) (AIP-18)	82,300.00
Subtotal PFC Reimbursements Resources Available	<u>215,378.00</u>
Total Resources Available	1,129,552.09

III. EXPENDITURES FOR COMPLETED PROJECTS:

Scope of Work	%	Act. Exp.
Taxiway "B" Rehab & Taxilane Mod (Design) AIP-23	10	10,313.87
Runway 4-22 Drainage Rehab (Design) AIP-23	10	9,327.11
Taxiway "B" Rehab & Taxilane Mod (Construction) AIP-24	10	147,965.00
Runway 4-22 Drainage Rehab (Construction) AIP-26	5	42,526.40
Purchase Defibrillators	80	<u>5,484.66</u>
Total Expenditures for Completed Projects		<u>215,617.04</u>
Unexpended Resources Available for Commitment		<u>913,935.05</u>

IV. COMMITMENTS FOR INCOMPLETED PROJECTS:

Scope of Work	%	Est. Cost
Runway 4-22 Extension (Ph I - EA) AIP-25	10	37,305.00
Stormwater Pollution Prevention Plan	80	8,000.00
T-Hangar construction (sitework only)	80	300,000.00
Aircraft/Vehicle Wash Rack	80	80,000.00
Update Master Plan	5	15,000.00
Runway 4-22 Extension, Acquire Land (Ph II)	5	10,000.00
Runway 4-22 Extension, Design (Ph III)	5	30,000.00
Rehab Hangar #8 Ramp	80	<u>104,000.00</u>
Total Commitments for Incompleted Projects		<u>584,305.00</u>
Resources Available at June 30, 2005		<u>329,630.05</u>

V. CERTIFICATION

I certify that the information provided above is accurate to the best of my knowledge.

Signature 
Printed Name Mark F. Courtney, A. A. E.

Date 7/20/05
Title Airport Director

COMMONWEALTH AIRPORT FUND
ENTITLEMENT UTILIZATION REPORT
JULY 1, 2004 - JUNE 30, 2005

AIRPORT NAME: NEWPORT NEWS/WILLIAMSBURG

I. ENTITLEMENT RESOURCES AVAILABLE FOR EXPENDITURE AND COMMITMENT:

Unexpended Entitlement Resources Available from FY 2004	\$ 3,552,651.51
Entitlement Amount for the Year 2005	1,802,700.53
Interest Earned During the Report Year 2005	17,580.00
Subtotal Entitlement Resources Available	5,373,141.04

II. PASSENGER FACILITY CHARGE REIMBURSEMENT REVENUES
Scope of Work

PFC Collected

0

Subtotal PFC's Collected for Projects

0

0

TOTAL REVENUES AVAILABLE

5,373,141.04

III. EXPENDITURES FOR COMPLETED PROJECTS:

Scope of Work	%	Act. Exp.
Property Purchase	80	64,168.00
Property Purchase	80	385,841.50
Property Purchase	80	238,248.00
P-4 Lot Shuffe	80	27,875.01
Terminal Sealing	100	29,888.25
Loading Bridge	80	324,942.57
Loading Bridge	80	332,169.60
Land Use Plan-Airport Logistics Hub	80	32,000.00
Security Gate	80	2,022.40
Runway Safety Area 2/20	8	60,000.00
Joint Sealing/Grooving/Marking 2-20	8	79,807.11
Perimeter Fence	8	11,117.25
AWF Landside	80	260,122.41
Bond Debt FY02	100	67,119.20
Bond Debt FY03	100	167,656.56
Bond Debt FY04	100	167,656.56
Bond Debt FY05	100	167,656.56

Total Expenditures for Completed Projects \$ 2,433,081.17

2,433,081.17

Unexpended Resources Available for Commitment

\$ 2,940,059.87

IV. COMMITMENTS FOR INCOMPLETED PROJECTS:

Scope of Work	%	Est. Cost
Wetlands Permit & Mitigation Plan	80	75,486.98
Localizer - Runway 20 Approach	80	600,000.00
Master Plan Update	10	65,000.00
Terminal Ramp Phase I	5	131,000.00
Runway Safety Area 7/25 Drainage Runoff	5	114,522.00
Security Fencing	80	46,000.00
Terminal Ramp Engineering Phase I	80	332,000.00
Terminal Concourse B Design	80	338,489.48
Terminal Ramp Phase II (1)	5	161,717.00
Rehab Rwy 7/25	5	60,000.00
Terminal Ramp Construction (1) (Phase I)	5	31,000.00
Terminal Ramp Phase II Design	80	137,000.00
Boarding Area Sealing	50	14,000.00
RWY 25 Extension - Design	80	720,000.00
RSA 7-25 - Design	0	2,500.00
Taxway Signing/Painting	80	8,000.00
Security Partitions	80	7,200.00
Property Purchase	80	103,504.99

Total Commitments for Incompleted Projects

2,940,059.87

Resources Available at June 30, 2005

\$ -

V. Certification

I certify that the following information provided above is accurate to the best of my knowledge.

Signature Patricia B. Vandemeyden Date 8/12/2005
Printed Name Patricia B. Vandemeyden Title Manager of Finance and Administration

COMMONWEALTH AIRPORT FUND
ENTITLEMENT UTILIZATION REPORT
JULY 1, 2004 - JUNE 30, 2005
NORFOLK INTERNATIONAL AIRPORT

I. RESOURCES AVAILABLE FOR EXPENDITURE AND COMMITMENT:

UNEXPENDED RESOURCES AVAILABLE FOR COMMITMENT (7-1-04)	\$4,166,950.79
FY 2005 ENTITLEMENT	2,000,000.00
INTEREST	13,846.79

Subtotal Entitlements Resources Available (Fiscal Year 2005)	\$6,180,797.58
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II. PASSENGER FACILITY CHARGE (PFC) REIMBURSEMENT REVENUES

NONE

GRAND TOTAL REVENUES AVAILABLE (Fiscal Year 2005)	\$6,180,797.58
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III. EXPENDITURES FOR COMPLETED PROJECTS (Fiscal Year 2005)

Environmental Impact Study (RW 5R/23L)	BAL AIP	374,652.72
Construct Perimeter Road	BAL AIP	318,985.65
Construct Perimeter Security Fencing	BAL AIP	65,785.56
Additional Studies Environmental Assessment (RW 5R/23L)	BAL AIP	28,550.77
Replace ARFF Rescue Boat	BAL AIP	9,882.14
Environmental Assessment (RKW)	BAL AIP	8,181.50
Replace Batwing Mower	50.0%	11,912.00
Automated External Defibrillators	80.0%	27,376.62

TOTAL EXPENDITURES FOR COMPLETED PROJECTS (Fiscal Year 2005)	\$845,326.96
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UNEXPENDED RESOURCES AVAILABLE FOR COMMITMENT JUNE 30, 2005	<u>\$5,335,470.62</u>
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IV. COMMITMENTS FOR INCOMPLETE PROJECTS:

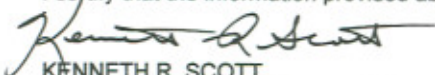
Renovation of Public and Security Areas Concourses A & B	BAL AIP	1,133,500.00
Upgrade Security Access Control System	BAL AIP	25,000.00
Overlay Taxiway "C"	BAL AIP	800,000.00
Master Plan	BAL AIP	400,000.00
Replace Two Front-end Snow Blowers	BAL AIP	83,250.00
Revised EIS for Proposed Runway 5R/23L	BAL AIP	125,000.00
Emergency Generator Fire Department	80.0%	72,000.00
MUFIDS	90.0%	360,000.00
Police Radios	80.0%	40,000.00
Infrared Cameras - Fire Vehicles	80.0%	32,000.00
Portable 800 MH Radios for Fire Department	80.0%	24,000.00

TOTAL COMMITMENTS FOR UNCOMPLETED PROJECTS (6-30-05)	<u>\$3,884,076.96</u>
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RESOURCES AVAILABLE JUNE 30, 2006	<u>\$1,451,393.66</u>
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V. CERTIFICATION:

I certify that the information provided above is accurate to the best of my knowledge.



KENNETH R. SCOTT
EXECUTIVE DIRECTOR

DATE: July 20, 2005

**COMMONWEALTH AIRPORT FUND
ENTITLEMENT UTILIZATION REPORT
JULY 1, 2004 - JUNE 30, 2005**

Richmond International
AIRPORT NAME

I. ENTITLEMENT RESOURCES AVAILABLE FOR EXPENDITURE AND COMMITMENT:

Unexpended entitlement resources available from prior year	\$ 11,022,829.39	
Entitlement amount for the report year	\$ 2,000,000.00	
Interest earned during the report year	\$ 32,111.63	
Subtotal Entitlement Resources Available	<u>\$ 13,054,941.02</u>	A

II. PASSENGER FACILITY CHARGE REIMBURSEMENT REVENUES

Scope of Work	PFC's Collected	
_____	\$ -	
_____	\$ -	

Subtotal PFC's Collected for Projects	<u>\$ -</u>	B
Total Resources Available	(A+B) <u>\$ 13,054,941.02</u>	C

III. EXPENDITURES FOR COMPLETED PROJECTS

Scope of Work	%	Actual Expended	
Bid Pack III - Loop Roads	78.37	\$ 4,000,000.00	
Bid Pack IV - Elevated Roadway & Platform	45.48	\$ 5,228,008.00	
Construct Taxiway "A"	80	\$ 122,278.17	

Subtotal Expenditures for Completed Projects		<u>\$ 9,350,286.17</u>	D
Unexpended Resources Available for Commitment		(C-D) <u>\$ 3,704,654.85</u>	E

IV. COMMITMENTS FOR INCOMPLETED PROJECTS

Scope of Work	%	Estimated. Cost	
Rehabilitate Taxiway "F"	80	\$ 180,000.00	
RW 2/20 Storm Drain System Phase I	80	\$ 132,323.92	
Taxiway "L" and Apron Rehabilitation Design	3	\$ 10,763.85	
Terminal Building Expansion	19.49	\$ 3,381,567.08	

Total Commitments for Incompleted Projects		<u>\$ 3,704,654.85</u>	F
Resources Available June 30, 2005		(E-F) <u>\$ (0.00)</u>	

V. CERTIFICATION

I certify that the information provided above is accurate to the best of my knowledge.

Douglas E. Blum
Signature

7/27/05
Date

Douglas E. Blum
Printed Name

CFO
Title

**COMMONWEALTH AIRPORT FUND
ENTITLEMENT UTILIZATION REPORT
JULY 1, 2004 - JUNE 30, 2005**

Airport: Roanoke Regional

I. ENTITLEMENT RESOURCES AVAILABLE FOR EXPENDITURE AND COMMITMENT:

Unexpended Entitlement Resources Available from Prior Year	\$ 4,638,843
Entitlement Amount for Report Year	1,430,269
Interest Earned During the Report Year	<u>44,216</u>
Subtotal Entitlement Resources Available	6,113,328

II. PASSENGER FACILITY CHARGE REIMBURSEMENT REVENUES:

Scope of Work	PFC Collected	Scope of Work	PFC Collected
Runway Tunnel Rehab	289,229	Upgrade Airport Master Plan	61,873
Install Terminal Entrance Door	83,722	Install Airport Signage & Electrical Vault	119,658
Upgrade Airport Security System	77,584	GA Rehab - Phase 1 and 1B	274,442
Subtotal PFC's Collected for Projects			<u>906,508</u>
Total Resources Available			<u>7,019,836</u>

III. EXPENDITURES FOR COMPLETED PROJECTS:

Scope of Work	%	Act. Exp.	Scope of Work	%	Act. Exp.
Rehab of Runway 15-33 No & T/W E	10%	801,774	Purchase Mowing Equipment	50%	25,562
Install EMAS in R/W 15 Safety Area	10%	642,324	Purchase Runway Deicer	50%	12,175
Retrofit 3 Jet Bridges w/ RJ Adaptor	80%	30,883	Reupholster Passenger Area Seating	50%	3,532
Interactive Employee Training System	80%	93,920	Replace Deicing Storage Tanks	80%	5,800
Replace Terminal Soffitt	80%	183,218	Install Passenger Shelter	80%	6,544
Replace Flooring in Passenger Areas	80%	18,652	Install Above Ground Waste Oil Tank	80%	5,970
			Debt Service on Eligible Projects	100%	214,475
Total Expenditures for Completed Projects:					<u>2,044,829</u>
Unexpended Resources Available for Commitment					<u>4,975,007</u>

IV. COMMITMENTS FOR INCOMPLETED PROJECTS:

Scope of Work	%	Act. Exp.	Scope of Work	%	Act. Exp.
Noise Abatement Program	10%	173,000	Reimburse Coulter Land Purchase	5%	86,854
Rehab Runway 15-33 - Middle	10%	681,329	Obstruction Removal - Runway 15	5%	47,861
Update Airport Master Plan	5%	52,289	Purchase Passenger Shuttle Vehicles	50%	41,490
GA Development - Phase II	7%	136,591	Security Access Upgrade	80%	3,335
Rehab Runway 15-33 - South	4%	101,013	Purchase Glycol Vacuum Trucks	10%	30,000
Rehab Terminal Canopies	72%	152,974	Relocate Roadway Entrance	80%	400,000
Rehab Taxiway A & G (Phase 3)	5%	64,950	Replace Terminal Roof	80%	600,000
Purchase ARFF Vehicle	5%	30,992	Install Fencing around Runway 33 RPZ	80%	320,000
Purchase Runway Sweeper	5%	8,747	Rehab Terminal Building Systems	80%	1,329,511
Purchase Land for Airport Expansion	35%	272,393	Purchase Tractors	50%	41,678
			Terminal Security Upgrades	80%	400,000
Total Commitments for Incompleted Projects:					<u>4,975,007</u>
Resources Available at June 30, 2005					<u>\$ 0</u>

V. CERTIFICATION

I certify that the information provided above is accurate to the best of my knowledge.

Signature: 

Date: July 21, 2005

Printed Name: Dan Neel

Title: Director of Finance and Admin.

COMMONWEALTH AIRPORT FUND
ENTITLEMENT UTILIZATION REPORT

JULY 1, 2004 - JUNE 30, 2005

Shenandoah Valley Regional Airport
AIRPORT NAME

I. ENTITLEMENT RESOURCES AVAILABLE FOR EXPENDITURE AND COMMITMENT:

Unexpended entitlement resources available from prior year	\$ 280,250.96
Entitlement amount for the report year	\$ 50,000.00
Interest earned during the report year	\$ 182.38
Subtotal Entitlement Resources Available	\$ 330,433.34

II. PASSENGER FACILITY CHARGE REIMBURSEMENT REVENUES

Scope of Work	PFC Collected
<u>Design & Construct ERSA</u>	<u>\$ 12,974.70</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
Subtotal PFC's Collected for Projects	\$ 12,974.70
Total Resources Available	\$ 343,408.04

III. EXPENDITURES FOR COMPLETED PROJECTS

Scope of Work	%	Act. Exp.
<u>AIP 19 ERSA</u>	<u>8%</u>	<u>\$ 59,611.00</u>
<u>AIP 19 ERSA</u>	<u>2%</u>	<u>\$ 111,312.56</u>
<u>Runway Design</u>	<u>10%</u>	<u>\$ 34,543.73</u>
<u>Contract Tower</u>	<u>80%</u>	<u>\$ 9,264.00</u>
Subtotal Expenditures for Completed Projects		\$ 214,731.29
Unexpended Resources Available for Commitment		\$ 128,676.75

IV. COMMITMENTS FOR INCOMPLETED PROJECTS

Scope of Work	%	Est. Cost
<u>Runway Construction</u>	<u>4%</u>	<u>\$ 81,620.60</u>
<u>Taxiway Construction</u>	<u>2%</u>	<u>\$ 18,379.00</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
Total Commitments for Incompleted Projects		\$ 99,999.60
Resources Available at June 30, <u>2005</u>		\$ 28,677.15

V. CERTIFICATION

I certify that the information provided above is accurate to the best of my knowledge.


Signature

July 20, 2005
Date

Gregory W. Campbell
Printed Name

Executive Director
Title